



PARTNERSHIP for Better Health

A Community Foundation
Making a Difference — Together



2013
Rural Health
Program of the
Year Award

Pennsylvania's Office
of Rural Health

ANNUAL REPORT
2013



WORKING TOGETHER TO MAKE A DIFFERENCE



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Moul Consulting
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***Partnership has always been a hallmark of our organization,
and it will continue to become ever more important as we confront new
and evolving health challenges on the horizon.***

Dear Community Members,

It has been a momentous year at the foundation. In a purposeful move to solidify our organization around the core value of partnership and better reflect who we are in vision and mission, we made the careful decision to change our name to the Partnership for Better Health. We are a community foundation, making a difference — together.

We are proud to support the impressive community partners listed herein. This year, the foundation invested more than \$2 million in community health initiatives and grants. Two leading goals guide our work: promoting healthy lifestyles and increasing access to affordable health services.

***Partnership for Better Health was honored to be named
2013 Rural Health Program of the Year by Pennsylvania's Office of Rural Health.***

Major accomplishments for the award included the launch of a new Perry County Health Coalition and our collaboration with area schools and preschools participating in a 5210 health campaign, as well as the dynamic track records of rural health programs like Project Venture, Sadler's Nurse-Family Partnership and the Shippensburg Community Nurse.

We are continually working to change the fundamental systems, policies and environments that affect people's health every day.

***Where and how people live, work and play is critically important — and we believe that
improving the health of our most vulnerable community members
will build a healthier future for all of us.***

Far more than just a grantmaker, we strive to educate the community about timely health issues through community forums and outreach. To foster strong public health policies, we maintain regular contact with government officials and we host a training series to build the skills of local nonprofits. With recent changes in the nation's health law, we have been proactive in sharing accurate information about the new law with individuals, nonprofits and small businesses.

We maintain a true open door policy and welcome your best ideas about ways to grow a healthier community. Please consider reaching out to us.

Wishing you good health,



Sue Otway
Board Chair



Becca Raley
Executive Director



PARTNERSHIP FOR BETTER HEALTH FOCUSES ON TWO PRIMARY GOALS:

PROMOTING HEALTHY LIFESTYLES

Big Spring School District

Mount Rock Elementary School/Fitness Frenzy.
\$2,000

Capital Resource Conservation and Development, Inc.

The LEAF Project (Leadership Education And
Farming). \$20,000



Capital Resource Conservation and Development, Inc.

Sweet Meriam's Farm Preschool Program.
\$35,000

Carlisle Area Health & Wellness Foundation

Wellness at Work (8 partners) 2013-2014. \$45,000

Pennsylvania Coalition for Oral Health. \$3,000

Carlisle Area School District

LeTort Elementary/New Playground Structure.
\$2,000

North Dickinson Elementary/Life Skills Swim
Lessons. \$728

Crestview Elementary/Operation Lunch Line
Assembly. \$1,300

Hamilton Elementary/Operation Lunch Line
Assembly. \$850

Bellaire Elementary/Operation Lunch Line. \$850

Lamberton Middle School/Go Girls Go. \$1,000

Mooreland Elementary School/Go Girls Go. \$1,000

North Dickinson Elementary/Byrnes Health Center
Field Trip. \$630

Carlisle Arts Learning Center, Inc.

ArtWorks! CONNECT/CALC Collaboration. \$2,000

Carlisle Victory Circle, Inc.

Carlisle Victory Circle Community Connections
Program. \$2,000

Cumberland Valley Rails-to-Trails Council, Inc.

Cumberland Valley Rail Trail
Carlisle Extension: Phase 1. \$65,000



Dickinson College

CONNECT/CALC Collaboration. \$2,000

Eastern Regional Conference Churches of God

Mt. Holly Springs Church of God 5-A-Day
Challenge. \$2,000

Hope Station Opportunity Area Neighborhood Council

Hope Station Kid's Café. \$2,000

Project SHARE of Carlisle

Adult Nutrition 2013-14. \$80,000

INCREASING ACCESS TO HEALTH SERVICES

Carlisle Area Healthcare Auxiliary

Scholarships 2013-14. \$10,000

Carlisle C.A.R.E.S.

CPR Training Classes. \$500

Civic Club of Shippensburg

Shippensburg Community Nurse. \$16,000



Cumberland County Chiefs of Police Association

Crisis Negotiation Training. \$1,000

Employment Skills Center

Nurse Aide Training and Employment 2012-14.
\$52,500

Harrisburg Area Community College Foundation

Health Care Scholarships. \$50,000

Hope Station Opportunity Area Neighborhood Council

Carlisle Circulator Bus. \$6,000

Hospice of Central Pennsylvania

Care for the Carlisle Community. \$58,800

Jewish Healthcare Foundation

Pennsylvania Health Funders Collaborative.
\$3,000

Join Hands Ministry

Equipment Request. \$1,638

NHS Stevens Center

Outpatient Drug and Alcohol 2013-14. \$57,000

Comprehensive Clinical Team: NHS Stevens
Center. \$85,000

Sadler Health Center Corporation

Perfecting Patient Care. \$2,000

2013-14 Comprehensive Health Care. \$334,337

2013-14 Oral Health. \$360,567

2013-14 Behavioral Health. \$93,274

2013-14 Healthy Rx. \$211,119

2013-14 Tobacco and Health Education. \$91,286

2013-14 Nurse Family Partnership. \$139,910

West Perry Dental Clinic. \$40,000



Substance Abuse Services, Inc.

RASE of Carlisle. \$77,560

The Carl and Emily Weller Center for Health Education

Adolescent Depression Awareness Program.
\$8,000

Center for Youth and Community Development, Inc.

Project Venture. \$24,900



The Foundation for Enhancing Communities

Grace@Home Education Materials. \$2,000



Planning Your Gift and Legacy

Your leadership and generosity will help to ensure that thousands of people throughout our region receive the critical health services and supports they need. Please join us by making a gift to Partnership for Better Health. We welcome opportunities to meet with you and support your community dreams and legacy.

Be confident in your charitable giving. The foundation's official registration and financial information is available through GuideStar and the Pennsylvania Department of State by calling 1-800-732-0999.





Financial Statements

July 1, 2012-June 30, 2013

BALANCE SHEET

Assets

Cash and Investments - Unrestricted	\$37,359,258
Investments - Temporarily and Permanently Restricted	35,577,838
Land, Buildings and Equipment (net of depreciation)	185,360
Other Assets	32,884
Total Assets	<u>\$73,155,340</u>

Liabilities and Net Assets

Grants Payable	\$1,753,253
Other Liabilities	111,312
Net Assets - Unrestricted	35,752,938
Net Assets - Temporarily Restricted	306,252
Net Assets - Permanently Restricted	35,231,585
Total Liabilities and Net Assets	<u>\$73,155,340</u>

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS

Revenues, Gains and Other Support

Contributions and Income from Third-Party Trusts	\$1,151,433
Investment Income	983,459
Net Realized and Unrealized Gains	4,668,011
Fees and Miscellaneous Income	111,502
Total Revenues, Gains and Other Support	<u>6,914,405</u>

Expenses

Grants, Initiatives and Other Program Services	2,340,389
Management and General	619,422
Fundraising	3,246
Total Expenses	<u>2,963,057</u>

Increase in Net Assets	3,951,348
Beginning Net Assets - July 1, 2012	67,339,427
Ending Net Assets - June 30, 2013	<u>\$71,290,775</u>

Excerpts are from the foundation's audited financial statements for the fiscal year that ended June 30, 2013. Our Form 990 and Audited Financial Report may be obtained from our office during regular business hours.

2013 Annual Report



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